Minnesota Department of Natural Resources

500 Lafayette Road · Saint Paul, Minnesota · 55155-4037 Office of the Commissioner 651-259-5555



November 4, 2009

Dr. Mike Kilgore, Chair Lessard-Sams Outdoor Heritage Council Associate Professor, Department of Forest Resources University of Minnesota Twin Cities - Room 301K Green Hall 6112 1530 North Cleveland Avenue Saint Paul, Minnesota 55108

Dear Dr. Kilgore:

On Monday, the Department of Natural Resources (DNR) submitted a package of seven Requests For Funding to the Lessard-Sams Outdoor Heritage Council for fiscal year 2011. These proposals totaled \$68 million. A summary spreadsheet of the requests is attached with this letter.

I recognize that the DNR request exceeds the \$55 million that the Council has estimated is available for recommendation for FY2011. The Department's request provides a realistic estimate of both the need and the capacity for completing the conservation work outlined in the Council's Planning Section priorities and the constitutional language. We are willing to work with the Council and staff to identify priorities both across and within the seven proposals that the DNR has submitted, but we thought it important that the Council be aware of the breadth of opportunities that we are aware of.

Due to the very tight timeframe between release of the Council's Call For Request and the Request For Funding deadline, DNR staff were not able to collaborate with other organizations and agencies to the extent we would have preferred on several of these proposals. We understand that the Council will likely receive a number of very good proposals from other entities proposing to do very similar work that we outline in our proposals. Again, we are very willing to work with both the Council and the other agencies and organizations to further seek collaborative opportunities and refine and merge competing proposals to the extent we can in the coming weeks.

You will also note that the proposals include a number of staff requests. Last year, DNR staffing requests were minimal since we were unsure the degree to which we could shift work from ongoing programs and priorities to Outdoor Heritage-funded work. We now have a better sense of the impact of this new funding source on our work, and we believe it is important that the work recommended by the Council not be completed at the expense of other DNR priorities. As you know, these funds are required to supplement existing efforts, and the staffing requests are intended to ensure that the Outdoor Heritage funding does not supplant other priority DNR work, much of which is funded by the Game and Fish Fund. We look forward to a discussion with the Council on how the DNR can best support your work and to explore alternatives for providing the necessary DNR staff support for Outdoor Heritage Fund implementation.

Finally, the Conservation Legacy Partner grant program is proposed at \$4.58 million. At the time of submission, we were unsure about the level of interest and the quality of proposals that we might receive for this new program. It now appears that there is considerably more interest in this program for FY2010 than our current funding can support, and while we have not yet conducted a technical review of these proposals, we would welcome a discussion with the Council on how best to move forward with that program.

We look forward to working with the Council on these important challenges.

Sincerely,

Commissioner

MH/DRS/jls; Attachment

Copy: Mr. Bill Becker, Executive Director, Lessard-Sams Ouldoor Heritage Council, 95 State Office Bidg, Saint Paul, MN 55155 Mr. David R. Schad, Director, DNR Division of Fish and Wildlife Mr. Grant Wilson, DNR Liaison to Lessard-Sams Ouldoor Heritage Council, FAW Ms. Denise Anderson, Administrator, DNR Office of Management and Budget Services

DNR's Lessard-Sams Outdoor Heritage Council Proposals DRAFT

	TOTAL FUNDS						L-SOHC Section Priorities Addressed (as numbered in
PROGRAM	REQUESTED	MANAGER	DIV	PARTNERS	TYPE of WORK	WHERE	Call for Funding Requests)
Aquatic Habitat Program	\$17,158,000	Michael Duval FAW, ECO	FAW, ECO	none	Acquisition, Restoration, and Enhancement	AMAs, Easements, public waters	Northern Forest # 1 & 3; Forest/Prairie Transition # 1; Southeast Forest # 2; Metropolitan Urbanizing # 2 & 3
ANA Acquisition Stream Habitat Restoration and Enhancement Lake Habitat Enhancement	\$10,206,000 \$5,893,000 \$1,059,000						
Accelerated Forest Wildlife Habitat Program	\$17,523,000	Cynthia Osmundson	FAW, ECO, FOR	none	Acquisition and Enhancement	WMAs, SNAs, state forests	Northern Forest # 2 & 3; Forest/Prairle Transition # 1; Southeast Forest # 1 & 2; Prairle # 2 & 3; Metropolitan Urbanizing # 1
Forest Acquisition Restoration and Enhancement - FOR lands Restoration and Enhancement - FAW lands Restoration and Enhancement - ECO lands	\$10,343,000 \$4,161,000 \$1,719,000 \$1,300,000						
Accelerated Prairie Grassland Restoration and Enhancement Program on DNR lands and Roadsides	\$12,603,000	Bill Penning	FAW, ECO	none	Acquisition, Restoration, and Enhancement	WIMAs, SNAs, AMAs, Roadsides	Forest/Prairle Transition # 2; Southeast Forest # 3; Prairle # 2 & 3; Metropolitan Urbanizing # 1.
WMA Acquistion & Development SNA Prairie Bank Acquisition Existing WMA/AMA Habitat Work Existing WMA/AMA Habitat Work Foo Resources Habitat WMA Roving Crews	\$6,047,000 \$2,041,000 \$2,171,000 \$229,000 \$1,230,000 \$885,000						
Accelerated Shallow Lakes and Wetlands Enhancement, Restoration, and Protection Partnership	\$7,841,000	Ray Norrgard & Jon Schneider	FAW	DU (co-lead)	Acquisition, Restoration, and Enhancement	WMAs, Easements, public waters	Northern Forest#3; Forest/Prairie Transition#1; Prairie#1,3&4
Pre-design Design Construction Protection Pous subtotal DNR Subtotal	\$1,573,000 \$836,000 \$1,993,000 \$3,439,000 \$5,933,000 \$1,908,000						

DNR's Lessard-Sams Outdoor Heritage Council Proposals DRAFT

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LCOURT Constitution Definition Address 1	Southeast Forest # 2; Metropolitan Urbanizing # 2	Northern Forest # 1	Potentially all, dependant on applicant requests
34/11608	AMAG, WMAG, SNAG, state forests, Easements, public waters,	AMAs, City of Duluth	Variable
YOU'N TO BOX	Acquisition and Restoration	Acquisition and Restoration	Acquisition, Restoration, and Enhancement
DADTMEDC	Audubon: Conservation Fund; BWSR; MNFRC; FAW, ECO, Land Truxt; PCA; NPS; FOR TNC; TPL; USPWS; other county and local partners	SLRA	none
Ž	FAW, ECO, FOR	FAW	СОМ
MANAGER	Tim Schlagenhaft	John Lindgren	Leslie Tannahill
TOTAL FUNDS	\$5,528,000	\$2,971,000	\$4,580,000
PROGRAM	Lower Mississippi River Habitat Restoration Partnership	Restoring Fish & Wildlife Populations on the Lower St. Louis River	Conservation Partners Legacy Grant Program

TOTAL \$68,204,000